CCMG Budget items	Budgeted amoun	Spent	income	Difference		Sept 22, 2026		
2026 FLAG	3000	-7330.32	20,725.69	16395.37				
Almanac sales	250	-774.38	180	-344.38				
Board Contingency	500	-156.89						
CCMG Promotional Materials	300	-100						
Classes at the PDG	800	-737.75	120	182.25				
Community Outreach	100							
Conferences	300	-1620						
Decoration committee	300							
donations unspecified			475					
donations, classes			55					
Eventeny	3000	-2380						
Fall Festival -UT	3000	-114.85						
garden teas	500	-196.12	2011.4	2315.28				
General Admin	125	-464.04		-339.04				
Hospitality	150	-6.36						
Intern class Hosp	150	-76.94						
Liability Insurance	500	-745						
Malpractice Insurance	125	-118						
Membership dues			1355					
Memorial Benches	750	-1803.7						
Monthly Meeting speakers	250							
PDG	2000	-2284.22		-284.22				
PDG Intern-UT	4000	-4000						
PDG Kindergarten	500							
plant sales			171					
Rain Barrel Sales		-894	277					
tomato and peppers	650	-573.74		76.26				
Website	450	-511.29		-61.29				
Year End Banquet Tickets								
totals	18700	-24887.6	25,370.09		482.49	34999.87	35482.36	