CCMG Budget items	Budgeted amoun	Spent	income	Difference		Jul 19, 2026		
2026 FLAG	3000	-7330.32	15,331.26	11000.94				
Almanac sales	250	-524.38	110	-164.38				
Board Contingency	500	-156.89						
CCMG Promotional Materials	300	-100						
Classes at the PDG	800	-298.75	120	621.25				
Community Outreach	100							
Conferences	300	-1460						
Decoration committee	300							
donations unspecified			430					
donations, classes			55					
Eventeny	3000	-2380						
Fall Festival -UT	3000							
garden teas	500	-95	2011.4	2416.4				
General Admin	125	-139.14		-14.14				
Hospitality	150	-6.36						
Intern class Hosp	150	-76.94						
Liability Insurance	500	-745						
Malpractice Insurance	125	-118						
Membership dues			1340					
Memorial Benches	750	-1803.7						
Monthly Meeting speakers	250							
PDG	2000	-2284.22		-284.22				
PDG Intern-UT	4000	-4000						
PDG Kindergarten	500							
plant sales			171					
Rain Barrel Sales		-894	152					
tomato and peppers	650	-573.74		76.26				
Website	450	-511.29		-61.29				
Year End Banquet Tickets								
totals	18700	-23497.73	19,720.66		-3777.07	34999.87	31222.8	