CCMG Budget items	Budgeted amour	Spent	income	Difference	Jan 19, 2026
Almanac sales	250				
donations unspecified			15		
donations, classes					
plant sales					
tomato and peppers	650	-220		430	
garden teas	500				
2026 FLAG	3000				
Membership dues			480		
Rain Barrel Sales					
CCMG Promotional Materials	300				
Year End Banquet Tickets					
Memorial Benches	750				
Decoration committee	300				
Board Contingency	500				
General Admin	125				
Liability Insurance	500				
Malpractice Insurance	125				
Website	450				
Conferences	300				
Hospitality	150				
Inter class Hosp	150				
Monthly Meeting speakers	250				
Eventeny	3000				
Community Outreach	100				
PDG	2000				
PDG Kindergarten	500				
Classes at the PDG	800				
Fall Festival -UT	3000				
PDG Intern-UT	4000				
	21700	-220	495		

NOTES
Added
$15 in donations
$480 dues
Subtracted
$220 to Wastel Greenhouse
$880 to Rainwater Solutions