CCMG Budget items	Budgeted amour	Spent	income	Difference
Almanac sales	250	-274.38	100	75.62
donations unspecified			25	
donations, classes			55	
plant sales				
tomato and peppers	650	-573.74		76.26
garden teas	500		1850	2350
2026 FLAG	3000		2,395.00	5395
Membership dues			950	
Rain Barrel Sales		-880		
CCMG Promotional Materials	300	-100		
Year End Banquet Tickets				
Memorial Benches	750			
Decoration committee	300			
Board Contingency	500	-6.57		
General Admin	125	-139.14		-14.14
Liability Insurance	500			
Malpractice Insurance	125			
Website	450	-511.29		-61.29
Conferences	300			
Hospitality	150			
Inter class Hosp	150			
Monthly Meeting speakers	250			
Eventeny	3000			
Community Outreach	100			
PDG	2000	-89.96		1910.04
PDG Kindergarten	500			
Classes at the PDG	800	-298.75		501.25
Fall Festival -UT	3000			
PDG Intern-UT	4000			
	21700	-2873.83	5375	

Apr 7, 2026