

CCMG Budget items	Budgeted amount	Spent	income	Difference	Feb 3, 2026		
Almanac sales	250						
donations unspecified			15			NOTES	
donations, classes						Added	
plant sales						\$15 in donations \$295 from Eventeny	
tomato and peppers	650	-220		430		\$480 dues	
garden teas	500					\$30 dues	
2026 FLAG	3000		295			Subtracted	
Membership dues			510			\$220 to Wastel Greenhouse	
Rain Barrel Sales						\$880 to Rainwater Solutions	
CCMG Promotional Materials	300						
Year End Banquet Tickets							
Memorial Benches	750						
Decoracion committee	300						
Board Contingency	500						
General Admin	125						
Liability Insurance	500						
Malpractice Insurance	125						
Website	450						
Conferences	300						
Hospitality	150						
Inter class Hosp	150						
Monthly Meeting speakers	250						
Eventeny	3000						
Community Outreach	100						
PDG	2000						
PDG Kindergarten	500						
Classes at the PDG	800						
Fall Festival -UT	3000						
PDG Intern-UT	4000						
	21700	-220	820				