CCMG Budget items	Budgeted amoun	Spent	income	Difference		May 19, 2026		
2026 FLAG	3000	-5547.37	15,276.26	12728.89				
Almanac sales	250	-274.38	110	85.62				
Board Contingency	500	-156.89						
CCMG Promotional Materials	300	-100						
Classes at the PDG	800	-298.75		501.25				
Community Outreach	100							
Conferences	300							
Decoration committee	300							
donations unspecified			30					
donations, classes			55					
Eventeny	3000							
Fall Festival -UT	3000							
garden teas	500	-95	2011.4	2416.4				
General Admin	125	-139.14		-14.14				
Hospitality	150							
Intern class Hosp	150							
Liability Insurance	500	-745						
Malpractice Insurance	125	-118						
Membership dues			1250					
Memorial Benches	750	-1769.7						
Monthly Meeting speakers	250							
PDG	2000	-89.96		1910.04				
PDG Intern-UT	4000	-4000						
PDG Kindergarten	500							
plant sales								
Rain Barrel Sales		-880	152					
tomato and peppers	650	-573.74		76.26				
Website	450	-511.29		-61.29				
Year End Banquet Tickets								
totals	18700	-15299.22	18,884.66					